

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 8,18,96,000/- to FISHERIES, HOD Orders - Issued.

FINANCE (Expr. Animal Husbandry,Dairy Development) DEPARTMENT

Dated: 18-01-2013

G.O.Rt.No.: 207

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1910, Finance (Expr.AHFFCS&E) Department dt.23-04-2012
5. G.O.Rt.No.2626, Finance (Expr.AHFFCS&E) Department dt.01-06-2012
6. G.O.Rt.No.3335, Finance ((Expr.AHFFCS&E)) Department, dt.10-07-2012
7. AHDD&F U.O.No.7668/FII(2)/2012 dt.05-01-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FISHERIES, HOD is hereby issued a Budget Release Order for an amount of Rs.8,18,96,000/- (Rupees Eight Crores Eighteen Lakhs Ninety Six Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Fisheries Societies Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O. Remarks: to be adjusted to PD Account of the concerned Zilla Parishad/Mandal Parishad/Gram Panchyat									
1	2405-00-101-11-09-310-312	V	1,00,00	..	..	1,00,00	50,00	25,00	25,00
Scheme Name: Fisheries Training Schemes (AHRD) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O. Remarks:									
2	2405-00-109-11-04-010-011	V	9,92	..	..	9,92	4,96	2,48	2,48
3	2405-00-109-11-04-010-012	V	10	..	..	10	4	2	4
4	2405-00-109-11-04-010-013	V	2,60	..	..	2,60	1,30	65	65
5	2405-00-109-11-04-010-016	V	1,20	..	..	1,20	60	30	30
6	2405-00-109-11-04-010-017	V	8	..	..	8	4	2	2
7	2405-00-109-11-04-010-018	V	35	..	..	35	16	8	11
8	2405-00-109-11-04-010-019	V	10	..	..	10	4	2	4
9	2405-00-109-11-04-160-000	V	75	..	..	75	36	18	21
10	2405-00-109-11-04-340-000	V	8,90	..	..	8,90	4,44	2,22	2,24
Scheme Name: Fishermen Development Rebate on HSD Oil (exclusion of Sales Tax) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O. Remarks: With full vouchers / Detailed Bills									
11	2405-00-103-11-08-310-312	V	14,00,00	..	..	14,00,00	7,00,00	3,50,00	3,50,00
Scheme Name: Scheme for relief and welfare of fishermen belonging to Scheduled Castes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O. Remarks: to be adjusted to PD Account of the concerned Zilla Parishad/Mandal Parishad/Gram Panchyat									
12	2405-00-789-11-06-310-312	V	10,00,00	..	..	10,00,00	5,00,00	2,50,00	2,50,00
Scheme Name: Scheme for Relief and Welfare of Tribals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O. Remarks: to be adjusted to PD Account of the concerned Zilla Parishad/Mandal Parishad/Gram Panchyat									
13	2405-00-796-11-04-310-312	V	5,30,00	..	..	5,30,00	2,65,00	1,32,50	1,32,50
Scheme Name: Shrimp and fish culture project Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O. Remarks:									
14	2405-00-102-11-04-010-011	V	12,00	..	..	12,00	6,00	3,00	3,00
15	2405-00-102-11-04-010-012	V	1,00	..	..	1,00	50	25	25
16	2405-00-102-11-04-010-013	V	3,00	..	..	3,00	1,50	75	75
17	2405-00-102-11-04-010-016	V	4,00	..	..	4,00	2,00	1,00	1,00
18	2405-00-102-11-04-010-017	V	50	..	..	50	24	12	14

19	2405-00-102-11-04-010-018	V	1,00	..	..	1,00	50	25	25
20	2405-00-102-11-04-010-019	V	50	..	..	50	24	12	14
Scheme Name: Supply of Ice Boxes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers/Detailed Bills									
21	2405-00-105-11-05-310-312	V	2,00,00	..	..	2,00,00	1,00,00	50,00	50,00
Total			32,76,00	..	..	32,76,00	16,37,92	8,18,96	8,19,12

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
FISHERIES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.